

Memorandum

TAB 78

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: November 3-4, 2010

Reference No.: 2.5c.(4)
Action Item

From: 
NORMA ORTEGA
Chief Financial Officer



Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM (SUPPLEMENTAL)
RESOLUTION FA-10-04**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$200,000 (supplemental) for one locally administered State Transportation Improvement Program (STIP) project off the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP project off the State Highway System totaling \$200,000 (supplemental). The project was originally voted in June 2010 for \$650,000 for construction. However, due to bids coming in higher than expected, Trinity County (County) is requesting an additional \$200,000 for the project. Hyampon Road is the only year-round access to the community of Hyampon and due to the potential for roadway failure if this work is not completed prior to the upcoming winter season, it was necessary for the County to award the project in August 2010. If the \$200,000 is not approved, it will be necessary for the County to reduce staffing. An alternative of a reduction in the scope of work was examined, and it was determined that reducing the original scope would diminish the purpose of the project.

FINANCIAL RESOLUTION:

Resolved, that \$200,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0042 for the one locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Budget Year Item # Fund Type	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5c.(4) Locally Administered STIP Project - Supplemental Funds for Previously Voted Project			Resolution FA-10-04		
1 \$200,000 Trinity County <u>Trinity LTC</u> 02-Trinity	Hyampom Road Retaining Walls. Near Hayfork, on Hyampom Road between post miles 6.8 and 8.3. Construct retaining walls. (Prior Allocation of \$650,000 for Construction on June 30-July 1, 2010, under Resolution FP-09-55. Additional funds are needed due to bids coming higher than expected.)	02-2140C RIP/10-11 101-0042 SHA	\$650,000	\$200,000	\$850,000